

## CIP BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/28/2010  
Resolution  
Aviation

Approve resolution to authorize the fee simple acquisition of Lot 3, Block 2, of Bergstrom Downs No. 1, locally known as 819 Patton Avenue, from ROGER E. MARSHALL for the Airport Noise Mitigation Program, in the amount of \$123,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$20,000, for an amount not to exceed \$143,000.

Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3137	1,826,339	579,772	\$143,000	436,772
<b>TOTAL</b>	<u><u>\$1,826,339</u></u>	<u><u>\$579,772</u></u>	<u><u>\$143,000</u></u>	<u><u>\$436,772</u></u>
<b>FTEs</b>	0.00	0.00	0.00	0.00